

Dean of Students - Prototypical School Funding Cost Table				
School Year	2025-26	2026-27	2027-28	2028-29
Elementary CIS Dean of Students	0.000	0.250	0.500	0.500
Middle CIS Dean of Students	0.250	0.500	0.500	0.500
Elementary Dean of Students	\$ -	\$ 49,503,000	\$ 101,743,284	\$ 101,086,147
Middle Dean of Students	\$ 12,413,000	\$ 25,599,000	\$ 25,879,640	\$ 26,137,600
Total School Year	\$ 12,413,000	\$ 75,102,000	\$ 127,622,924	\$ 127,223,747
State Fiscal Year	2026	2027	2028	2029
Elementary Dean of Students	\$ -	\$ 38,365,000	\$ 89,989,000	\$ 101,234,000
Middle Dean of Students	\$ 9,620,000	\$ 22,632,000	\$ 25,816,000	\$ 26,080,000
Apportionment System Changes	\$ 50,000	\$ -	\$ -	\$ -
Total Fiscal Year	\$ 9,670,000	\$ 60,997,000	\$ 115,805,000	\$ 127,314,000
Biennium	2025-2027		2027-2029	
Total Biennium	\$ 70,667,000		\$ 243,119,000	