



Department of Health  
2023-25 First Supplemental Budget Session  
Maintenance Level - FM - Fees to Maintain Services

### Agency Recommendation Summary

The Department of Health (DOH) works to protect and improve the health of people in Washington, promote healthy behaviors, and maintain high standards for quality health care delivery. Many of the regulatory programs within the Department rely on fees to support the services provided. This request establishes new fees and increases current fees (see attached DOH Fee Request Form). The revenue for these fees will fund the services provider per RCW 43.70.250 (License Fees for Professions, Occupations, and Businesses).

### Fiscal Summary

Fiscal Summary <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2024	2025	2023-25	2026	2027	2025-27
<b>Operating Expenditures</b>						
Fund 001 - 7	\$7,431	\$5,756	<b>\$13,187</b>	\$5,756	\$5,756	<b>\$11,512</b>
Fund 02G - 1	\$17	\$26	<b>\$43</b>	\$26	\$26	<b>\$52</b>
Fund 214 - 6	\$0	\$400	<b>\$400</b>	\$400	\$400	<b>\$800</b>
Total Expenditures	<b>\$7,448</b>	<b>\$6,182</b>	<b>\$13,630</b>	<b>\$6,182</b>	<b>\$6,182</b>	<b>\$12,364</b>
<b>Revenue</b>						
001 - 0597	\$7,431	\$5,756	<b>\$13,187</b>	\$5,756	\$5,756	<b>\$11,512</b>
02G - 0207	\$17	\$15	<b>\$32</b>	\$15	\$15	<b>\$30</b>
02G - 0264	\$0	\$11	<b>\$11</b>	\$11	\$11	<b>\$22</b>
214 - 0299	\$0	\$400	<b>\$400</b>	\$400	\$400	<b>\$800</b>
Total Revenue	<b>\$7,448</b>	<b>\$6,182</b>	<b>\$13,630</b>	<b>\$6,182</b>	<b>\$6,182</b>	<b>\$12,364</b>

### Decision Package Description

The Department of Health administers and collects individual fees to pay for services ranging from newborn screening, inspecting, and testing water for bacteria, to licensing health care professionals and facilities. Many of the fee-supported programs are designed to recover the full costs of the service and do not have any other sources of funding. The continuation of services as well as prudent fiscal management require fee levels to be reviewed periodically, as operating costs increase or decrease, and new work is required through legislation. This decision package requests changes to the Department’s fee authority for those fees which are not currently providing sufficient revenue to meet expenditure authority and program needs. The Department conducts a comprehensive administrative review process with stakeholders when proposing a new fee or fee increase. The revenue from these fees will fund current levels of service.

### Assumptions and Calculations

**Expansion, Reduction, Elimination or Alteration of a current program or service:**

N/A

**Detailed Assumptions and Calculations:**

See attached DOH Fee Request form.

**Workforce Assumptions:**

N/A

### Strategic and Performance Outcomes

**Strategic Framework:**

This program makes key contributions to Results Washington Goal 4: Healthy & safe communities. Adequate funding for these programs will help ensure timely credentialing and regulation of these health care practitioners and facilities, ultimately improving the health and safety of patients.

**Performance Outcomes:**

N/A

**Equity Impacts**

**Community outreach and engagement:**

N/A

**Disproportional Impact Considerations:**

N/A

**Target Populations or Communities:**

N/A

**Other Collateral Connections**

**Puget Sound Recovery:**

N/A

**State Workforce Impacts:**

N/A

**Intergovernmental:**

N/A

**Stakeholder Response:**

Support from stakeholders is acquired when the Department proposes new or increases to fees.

**State Facilities Impacts:**

N/A

**Changes from Current Law:**

N/A

**Legal or Administrative Mandates:**

RCW 43.70.250 states that “the cost of each professional, occupational, or business licensing program be fully borne by the members of that profession, occupation, or business.”

**HEAL Act Agencies Supplemental Questions**

N/A

**Reference Documents**

[2024\\_Fee\\_Request\\_Form\\_DOH.xlsx](#)

### IT Addendum

***Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?***

No

### Objects of Expenditure

Objects of Expenditure <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2024	2025	2023-25	2026	2027	2025-27
Obj. N	\$7,448	\$6,182	<b>\$13,630</b>	\$6,182	\$6,182	<b>\$12,364</b>

### Agency Contact Information

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