



Department of Health  
2023-25 First Supplemental Budget Session  
Maintenance Level - TC - Technical Corrections

## Agency Recommendation Summary

The Department of Health (DOH) requests corrections on several expenditure authority issues. These corrections include transferring funds across fiscal years within the biennium to accurately reflect the current backlog of work and changing the fund type for appropriations received in the 2023 Legislative session. These technical corrections are necessary and important to complete the work as indicated in the 2023 Legislative budget. Not addressing requests contained within would result in negative impacts on Washington communities.

## Fiscal Summary

Fiscal Summary <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2024	2025	2023-25	2026	2027	2025-27
<b>Operating Expenditures</b>						
Fund 001 - 1	(\$470)	\$470	\$0	\$0	\$0	\$0
Fund 319 - 1	\$0	\$0	\$0	\$0	\$0	\$0
Fund 319 - 7	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	(\$470)	\$470	\$0	\$0	\$0	\$0

## Decision Package Description

The Department of Health requests several technical corrections to the enacted 2023-2025 biennium budget.

- Public Health Supplemental Account:** In the 2023-25 Expenditure Authority (EA) Schedule fund 319-1 appropriation BR0 is listed as EA type 1. The Department is requesting an expenditure authority type correction to change it to type 7 to better reflect the funding purpose as described in the SAAM (State Administrative Accounting Manual (SAAM)). The SAAM states type 7 should be used for private/local appropriations funded by grants, contracts, etc. with private parties or local government agencies.
- Private Detention Facilities:** In the 2023 Legislative session the Department received funding to manage nutrition and other related medical requirements at private detention facilities. Part of that work directed the Department to create a database to track online complaint forms, external site that can process and intake penalty fees. Due to the current backlog of previously prioritized IT related work, the Department requests a portion of the proviso'd funding be transferred from FY24 to FY25. Note: This is only a component of the proviso.
- Motor Carrier Restroom:** In the 2023 legislative session the Department received funding to process intake, investigate, enforce, manage complaint and penalty collection data related to the expand restroom access to all motor carriers in Washington State. The same situation is applicable to this proviso as the Private Detention Facilities mentioned above. The Department requests part of this funding to be transferred from FY24 to FY25. Additionally, the two database creations are similar and the Department estimates that the two projects could be combined for efficiency and effectiveness.

## Assumptions and Calculations

### **Expansion, Reduction, Elimination or Alteration of a current program or service:**

This is not a request to expand or alter a current program or service. This request is necessary to implement legislation passed or correct existing errors in fund balances and appropriations.

### **Detailed Assumptions and Calculations:**

#### **319-1 Public Health Supplemental Account: A015 Activity A015 Activity**

Expenditure authority type correction is needed to support ongoing public health work for the Department. The 2023-25 EA Schedule listed 319-1, appropriation BR0, as EA type 1. DOH is requesting that EA type be changed to 7 to better reflect the funding purpose as described in the State Administrative Accounting Manual (SAAM): *7 Private/Local Denotes appropriations funded by grants, contracts, etc., with private parties or local government agencies.*

Fiscal Year	Appropriation Needed (Fund)	Appropriation Received (Fund)	Difference (Fund)
2025	\$2,268 (319-BR0) EA Type 7	\$2,268 (319-BR0) EA Type 1	-\$2,268 (319-BR0) Type 1
2024	\$1,556 (319-BR0) EA Type 7	\$1,556 (319-BR0) EA Type 1	-\$1,556 (319-BR0) Type 1

**HB 1470 Private Detention Facilities: A005 Activity**

Funding was provided in the 2023 legislative session to coordinate with the local health jurisdiction (LHJs) in the county where the private detention facility is located to regularly review the list of food items provided to detained persons to ensure the specific nutrition and calorie needs of each detained person are met, including any needs related to medical requirements, food allergies, or religious dietary restrictions. Current IT Staffing capacity within EPH IT is already prioritized for other work that has been delayed due to other incidents or projects arising. Due to this, EPH IT has a backlog of prioritized work that needs to be completed, as this backlog is currently negatively impacting our customers. Additionally, to be efficient and cost effective we are looking into combining the IT solutions for HB Private Detention Facilities and HB1457 Motor Carrier Restrooms into one tracking system. IT would like to have some time to realize the full need of this team and then assemble the project as one in the future utilizing this funding. The department requests an adjustment to the appropriation received to effectively build and implement the database needed to track online complaint forms, external site that can process and intake penalty fees. Due to implementation delays, a fund transfer from FY24 to FY25 is being requested of \$235,000.

Fiscal Year	Appropriation Needed (Fund)	Appropriation Received (Fund)	Difference (Fund)
2025	\$ 627 (FH1)	\$862 (FH1)	\$ -235 (FH1)
	\$ 761 (FH2)	\$526 (FH2)	\$ 235 (FH2)

**HB 1457 Motor Carrier Restroom: A005 Activity**

Funding was provided in the 2023 legislative session to process intake, investigate, enforce, manage complaint and penalty collection data related to the expand restroom access to all motor carriers in Washington State. Current IT Staffing capacity within EPH IT is already prioritized for other work that has been delayed due to other incidents or projects arising. Due to this, EPH IT has a backlog of prioritized work that needs to be completed, as this backlog is currently negatively impacting our customers. Additionally, to be efficient and cost effective we are looking into combining the IT solutions for HB1457 Motor Carrier Restrooms and HB Private Detention Facilities into one tracking system. IT would like to have some time to realize the full need of this team and then assemble the project as one in the future utilizing this funding. The department requests an adjustment to the appropriation received to effectively build and implement the database needed to track intakes, investigations, enforcement activities, and manage complaint data. Due to implementation delays, a fund transfer from FY24 to FY25 is being requested of \$235,000.

Fiscal Year	Appropriation Needed (Fund)	Appropriation Received (Fund)	Difference (Fund)
2025	\$ 165 (FE1)	\$400 (FE1)	\$ -235 (FE1)
	\$ 400 (FE2)	\$165 (FE2)	\$ 235 (FE2)

**Workforce Assumptions:**

N/A

## Strategic and Performance Outcomes

### **Strategic Framework:**

This request supports the Governor's Results Washington in the following goals:

- Healthy and Safe Communities

This request supports the Agency Strategic Plan in the following goals:

- Funding – Diversify and secure funding and strategically deploy resources for maximum impact.

### **Performance Outcomes:**

This request will allow DOH to implement enacted legislation with the corrections to existing spending authority.

## Equity Impacts

### **Community outreach and engagement:**

N/A

### **Disproportional Impact Considerations:**

N/A

### **Target Populations or Communities:**

N/A

## Other Collateral Connections

**Puget Sound Recovery:**

N/A

**State Workforce Impacts:**

N/A

**Intergovernmental:**

N/A

**Stakeholder Response:**

N/A

**State Facilities Impacts:**

N/A

**Changes from Current Law:**

N/A

**Legal or Administrative Mandates:**

N/A

**HEAL Act Agencies Supplemental Questions**

N/A

## Reference Documents

[FNCal 2023-25\\_ver24.7-Tech Correction.xlsm](#)

## IT Addendum

**Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?**

No

## Objects of Expenditure

Objects of Expenditure <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2024	2025	2023-25	2026	2027	2025-27
Obj. J	(\$470)	\$470	\$0	\$0	\$0	\$0
Obj. N	\$149	\$144	\$293	\$0	\$0	\$0
Obj. Y	(\$149)	(\$144)	(\$293)	\$0	\$0	\$0

## Agency Contact Information

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