



Department of Health
2025-27 First Supplemental Budget Session
Maintenance Level - 9F - Federal Funding Adjustment

Agency Recommendation Summary

The Department of Health (DOH) requests additional federal appropriation authority to align with current federal funding for the Public Health Infrastructure Grant (PHIG).

Fiscal Summary

Fiscal Summary <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2026	2027	2025-27	2028	2029	2027-29
Operating Expenditures						
Fund 001 - 2	\$2,750	\$2,750	\$5,500	\$2,750	\$2,750	\$5,500
Total Expenditures	\$2,750	\$2,750	\$5,500	\$2,750	\$2,750	\$5,500
Revenue						
001 - 0393	\$2,750	\$2,750	\$5,500	\$2,750	\$2,750	\$5,500
Total Revenue	\$2,750	\$2,750	\$5,500	\$2,750	\$2,750	\$5,500

Decision Package Description

The Department of Health (DOH) requests additional authority for the following:

Public Health Infrastructure Grant (PHIG) (ADMIN) - \$5,500,000 (Fund 001-2)

Funding is meant to serve many purposes. First, it will enable recipients to hire, retain, sustain, and train the public health workforce, and strengthen their foundational capabilities. Also, with potential investments in data modernization, public health services will be expanded, improved, and accelerated, and in turn public health concerns including COVID-19 will be better addressed.

Assumptions and Calculations

Expansion, Reduction, Elimination or Alteration of a current program or service:

Not Applicable.

Detailed Assumptions and Calculations:

Not Applicable.

Workforce Assumptions:

Not Applicable.

Historical Funding:

Not Applicable.

Strategic and Performance Outcomes

Strategic Framework:

Not Applicable.

Performance Outcomes:

Not Applicable.

Equity Impacts

Community Outreach and Engagement:

Not Applicable.

Disproportional Impact Considerations:

Not Applicable.

Target Communities and Populations:

Not Applicable.

Community Inputs and Incorporation:

Not Applicable.

Other Collateral Connections

HEAL Act Agencies Supplemental Questions

Not Applicable.

Puget Sound Recovery:

Not Applicable.

State Workforce Impacts:

Not Applicable.

Intergovernmental:

Not Applicable.

Stakeholder Impacts:

Not Applicable.

State Facilities Impacts:

Not Applicable.

Changes from Current Law:

Not Applicable.

Legal or Administrative Mandates:

Not Applicable.

Governor's Salmon Strategy:

Not Applicable.

IT Addendum

Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?

No

Objects of Expenditure

Objects of Expenditure <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2026	2027	2025-27	2028	2029	2027-29
Obj. A	\$21	\$21	\$42	\$21	\$21	\$42
Obj. B	\$8	\$8	\$16	\$8	\$8	\$16
Obj. E	\$9	\$9	\$18	\$9	\$9	\$18
Obj. N	\$2,712	\$2,712	\$5,424	\$2,712	\$2,712	\$5,424

Agency Contact Information

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