Agency Recommendation Summary

The Department of Health (DOH) works to protect and improve the health of people in Washington, promote healthy behaviors, and maintain high standards for quality health care delivery. Many of the regulatory programs within the Department rely on fees to support the services provided. This request establishes new fees and increases current fees (see attached DOH Fee Request Form). The revenue for these fees will fund the services provided per RCW 43.70.250 (License Fees for Professions, Occupations, and Businesses).

Program Recommendation Summary

020 - Environmental Health

The Environmental Public Health Division supports the Department of Health's mission by working with local governments and other agencies in the areas of safe drinking water, food safety, shellfish protection, radiation safety, wastewater management, pesticide exposures, vector borne disease, general environmental health and safety issues, and health risk assessments.

060 - Health Systems Quality Assurance

The Health System Quality Assurance Division supports the Department of Health's mission by helping to prevent injuries, develop health systems and improve patient safety. The division works closely with communities and local health partners to build strong health systems and prevention programs. This helps ensure that everyone has access to good healthcare and emergency medical services. The top priority is to protect and improve the health of people in Washington State.

Fiscal Summary

Fiscal Summary	Fiscal Years		Biennial	Fiscal Years		Biennial
Dollars in Thousands	2026	2027	2025-27	2028	2029	2027-29
Operating Expenditures						
Fund 001 - 7	$1,623	$3,437	**$5,060**	$3,437	$3,437	**$6,874**
Fund 001 - 7	$3,159	$3,192	**$6,351**	$3,192	$3,192	**$6,384**
Fund 02G - 1	$991	$1,004	**$1,995**	$1,004	$1,004	**$2,008**
Fund 03R - 1	$185	$1,749	**$1,934**	$1,749	$1,749	**$3,498**
Fund 04W - 1	$127	$281	**$408**	$281	$281	**$562**
Fund 214 - 6	$235	$426	**$661**	$426	$426	**$852**
Total Expenditures	**$6,320**	**$10,089**	**$16,409**	**$10,089**	**$10,089**	**$20,178**
Revenue						
001 - 0597	$1,623	$3,437	**$5,060**	$3,437	$3,437	**$6,874**
03R - 0299	$185	$1,749	**$1,934**	$1,749	$1,749	**$3,498**
04W - 0299	$127	$281	**$408**	$281	$281	**$562**
214 - 0299	$235	$426	**$661**	$426	$426	**$852**
001 - 0597	$3,159	$3,192	**$6,351**	$3,192	$3,192	**$6,384**
02G - 0219	$329	$341	**$670**	$341	$341	**$682**
02G - 0252	$662	$663	**$1,325**	$663	$663	**$1,326**
Total Revenue	**$6,320**	**$10,089**	**$16,409**	**$10,089**	**$10,089**	**$20,178**

Decision Package Description

The Department of Health administers and collects individual fees to pay for services ranging from newborn screening, inspecting, and testing water for bacteria, to licensing health care professionals and facilities. Many of the fee-supported programs are designed to recover the full costs of the service and do not have any other sources of funding. The continuation of services as well as prudent fiscal management require fee levels to be reviewed periodically, as operating costs increase or decrease, and new work is required through legislation. This decision package requests changes to the Department's fee authority for those fees which are not currently providing sufficient revenue to meet expenditure authority and program needs. The Department conducts a comprehensive administrative review process with stakeholders when proposing a new fee or fee increase. The revenue from these fees will fund current levels of service. See attached Fee Request Form.

Assumptions and Calculations

Expansion, Reduction, Elimination or Alteration of a current program or service:

N/A

Detailed Assumptions and Calculations:

N/A

Workforce Assumptions:

N/A

Historical Funding:

N/A

Strategic and Performance Outcomes

Strategic Framework:

N/A

Performance Outcomes:

N/A

Equity Impacts

Community Outreach and Engagement:

N/A

Disproportional Impact Considerations:

N/A

Target Communities and Populations:

N/A

Community Inputs and Incorporation:

N/A

Other Collateral Connections

HEAL Act Agencies Supplemental Questions

N/A

Puget Sound Recovery:

N/A

State Workforce Impacts:

N/A

Intergovernmental:

N/A

Stakeholder Impacts:

N/A

State Facilities Impacts:

N/A

Changes from Current Law:

N/A

Legal or Administrative Mandates:

N/A

Governor's Salmon Strategy:

N/A

Reference Documents

2025-27FeeRequestForm.xlsx

IT Addendum

Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?

No

Objects of Expenditure

Objects of Expenditure *Dollars in Thousands*	**Fiscal Years**		**Biennial**	**Fiscal Years**		**Biennial**
	2026	**2027**	**2025-27**	**2028**	**2029**	**2027-29**
Obj. A	$1,475	$4,007	**$5,482**	$4,007	$4,007	**$8,014**
Obj. B	$500	$1,355	**$1,855**	$1,355	$1,355	**$2,710**
Obj. T	$195	$531	**$726**	$531	$531	**$1,062**
Obj. A	$2,988	$3,021	**$6,009**	$3,021	$3,021	**$6,042**
Obj. B	$955	$965	**$1,920**	$965	$965	**$1,930**
Obj. T	$207	$210	**$417**	$210	$210	**$420**

Agency Contact Information

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