Wa St Criminal Justice Train Comm

2027-29 Regular Budget Session

Policy Level - PS - Reappropriation- ESHB 2015 funding

Agency Recommendation Summary

To reappropriate remaining ESHB 2015 (RCW 43.101.540) grant program funds from Fund 30B—Supplemental Criminal Justice Account into the 2027–2029 biennium budget. This reappropriation will provide continued authority to complete approved grant reimbursements and associated program activities for local and tribal law enforcement agencies through the legislative end date of June 30, 2028. Reappropriating the remaining balance ensures that agencies with contracts currently approved for reimbursements through June 30, 2028, can receive timely payments for eligible hiring, retention, and training support, as well as other authorized law enforcement and public safety efforts. We currently have 29 approved contracts with an additional 59 contracts currently being processed. RCW 43.101.540 (ESHB 2015) grant program provides state funding to local and tribal law enforcement agencies to support officer hiring, retention, and training, as well as broader law enforcement and public safety efforts.

Fiscal Summary

Fiscal Summary *Dollars in Thousands*	Fiscal Years		Biennial	Fiscal Years		Biennial
	2028	2029	2027-29	2030	2031	2029-31
Staffing						
FTEs	3.0	3.0	**3.0**	0.0	0.0	**0.0**
Operating Expenditures						
Fund 001 - 1	$304	$0	**$304**	$0	$0	**$0**
Fund 30B - 1	$90,000	$10,000	**$100,000**	$0	$0	**$0**
Total Expenditures	**$90,304**	**$10,000**	**$100,304**	**$0**	**$0**	**$0**

Decision Package Description

1) What is the problem, opportunity, or priority you are addressing with the request?

RCW 43.101.540 (ESHB 2015) grant program provides state funding to local and tribal law enforcement agencies to support officer hiring, retention, and training, as well as broader law enforcement and public safety efforts. ESHB 2015 funds require reappropriation into the 2027–2029 biennium to ensure grant-supported work remains aligned with the operational schedule and continued delivery of funded outcomes. Without reappropriation, the Commission would face a gap in program continuity, and an inability to fully complete grant-supported deliverables through the program's legislative timeline. The associated FTEs working on this grant program will also need to be carried over to the 2027-2029 biennium.

Assumptions and Calculations

Expansion, Reduction, Elimination or Alteration of a current program or service:

No answer was provided.

Detailed Assumptions and Calculations:

n/a

Workforce Assumptions:

1 Grant Manager	Salary $93,780	Benefits $30,000
1 Administrative Assistant 3	Salary $66,000	Benefits $16,800
1 Fiscal Analyst 1	Salary $71,520	Benefits $26,000

Historical Funding:

Salary & Benefits 2026	$330,000
Salary & benefits 2027	$305,000
Grant funding	$100,000,000

Strategic and Performance Outcomes

Strategic Framework:

Supports Governor's goal of public safety efforts.

Performance Outcomes:

To continue grant awards through June 2028.

Equity Impacts

Community Outreach and Engagement:

No answer was provided.

Disproportional Impact Considerations:

No answer was provided.

Target Communities and Populations:

No answer was provided.

Community Inputs and Incorporation:

No answer was provided.

Other Collateral Connections

HEAL Act Agencies Supplemental Questions

No answer was provided.

Puget Sound Recovery:

No answer was provided.

State Workforce Impacts:

No answer was provided.

Intergovernmental:

No answer was provided.

Stakeholder Impacts:

No answer was provided.

State Facilities Impacts:

No answer was provided.

Changes from Current Law:

No answer was provided.

Legal or Administrative Mandates:

No answer was provided.

Governor's Salmon Strategy:

No answer was provided.

IT Addendum

Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?

No

Objects of Expenditure

Objects of Expenditure *Dollars in Thousands*	Fiscal Years		Biennial	Fiscal Years		Biennial
	2028	2029	2027-29	2030	2031	2029-31
Obj. A	$231	$0	**$231**	$0	$0	**$0**
Obj. B	$73	$0	**$73**	$0	$0	**$0**
Obj. N	$90,000	$10,000	**$100,000**	$0	$0	**$0**

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